

### MYRTLE SOCIAL WELFARE NETWORK

Regd Off: Old No.19, New No.34, V.P.Colony, North Street, Ayanavaram, Chennai-600 023  
Field Off: No: 18/39, Cross Street, Kennedy Square, Sembiam, Perambur, Chennai - 600 011.

#### FOREIGN CONTRIBUTION ACCOUNT

Income and Expenditure Account for the year ended 31st March 2016

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>UMCOR PROJECT EXPENSES</b>		Foreign Contribution	6,15,712.04
Core Programme Activities			
Dry Ration Food Aid (Rice, Dhall, Cooking Oil, Sugar, Salt, Masala,)	1,82,203.50		
Provision for Relief Material Aid (Plastic Mat, Bed Sheet, Torch, Saree, Lungi)	2,26,557.50		
Provision of Health and Hygiene Kit	23,960.00		
<b>Operation Cost/Project Administration</b>			
Project Coordinator Salary	18,000.00		
Project Manager Salary	24,000.00		
Documentation	4,870.00		
Travelling and Conveyance	3,000.00		
Excess of Income over Expenditure	1,33,121.04		
<b>TOTAL</b>	<b>6,15,712.04</b>	<b>TOTAL</b>	<b>6,15,712.04</b>

REFERRED TO IN MY REPORT OF EVEN DATE

For John Ravindran & Co.,

Chartered Accountant

(Firm Registration Number. 005833S)

M. John Ravindran

Proprietor

(Membership Number. 028566)

Place: Chennai

Date: 17.10.2016

SR/KA

