

MYRTLE SOCIAL WELFARE NETWORK

Regd Off: Old No.19, New No.34, V.P.Colony, North Street, Ayanavaram, Chennai-600 023
Field Off: No: 18/39, Cross Street, Kennedy Square, Sembiam, Perambur, Chennai - 600 011.

LOCAL ACCOUNT

Income & Expenditure Account for the year ended 31st March 2015

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Programme Expenses		Donation	552,491.00
Salary and Allowances	248,000.00	Awareness Programme	207,100.00
Awareness Programme	177,534.00	Bank Interest	404.00
Donation Paid	400.00	Excess of Expenditure over Income	1,322.83
Donor Material to Poor People	64,341.00		
Educational Assistance	12,700.00		
Electricity Charges	16,322.00		
Medical Assistance	35,000.00		
Medical Camp	8,000.00		
Office Rent	88,000.00		
Teacher Summer Training	1,088.00		
Web Development	1,910.00		
Administration Expenses			
Chemical Maintenance	10,049.00		
Printing & Stationary	4,056.00		
Repair & Maintenance	5,087.00		
Self Refreshment Expenses	7,938.00		
Telephone & Internet Charges	32,861.00		
Traveling & Conveyance	23,301.00		
Books and Periodicals	750.00		
Post Fees	7,865.00		
Stamp Charges	294.00		
Bank Charges	112.36		
Depreciation	15,709.47		
TOTAL	761,317.83	TOTAL	761,317.83

RETURNED TO IN MY REPORT OF EVEN DATE

(Signature)

M. John Ravindran
Chartered Accountant
Mem. No: 028566

Chennai
Date: 01.12.2015

